

Marhamchurch Parish Council Year ended 31.03.2021
Explanation of Variances

Other Receipts	Box 3	Decrease	-3212	Due to:	
				-10.34	bank interest
				-594.72	VAT repayment
				-86.51	miscellaneous receipts
				1510	Burial fees increase
				-36.63	CTS grant
				-460	Footpaths
				212.8	Community Chest Grant
				-3120	CIL payment
				-627	Playpark contributions
			TOTAL	-3212.4	

Staff Costs	Box 4	Decrease	-4341	Due to:	
				-597.26	reduction in salary / pension due to 1 employee instead of 2
				-3757.68	no payment for retired clerk retainer
				14.11	NI contributions
			TOTAL	-4340.83	

All Other Payments	Box 6	Increase	2,436	Due to:	
				-128.24	Stationary
				-155.06	insurance
				-3.01	membership fees
				-7.8	Emergency Plan
				342	defibrillator
				60	easy pc subscription
				-23.06	Neighbourhood Plan
				1	mobile phone
				-60.17	Broadband meeting room
				-59.72	clerk room rent
				-40	chairmans allowance
				-305.6	website / IT
				-72	training courses
				-256.05	travel expenses
				460	cemetery
				-361.51	miscellaneous payments
				492	LMP
				86.34	Zoom
				2161.8	CIL spending
				-480	Footpaths
				-96.72	General maintenance
				-100	other grants
				460	Grants S137
				504.73	MVSL toilet
				-200	Room Hire
				179.54	Playpark
				36.95	Community Chest Grant
			TOTAL	2435.42	